

Minimum level of expenditure for items classified as capital assets  
 Minimum level of expenditure for items classified as capital projects

**\$50,000**  
**\$50,000**

ENTITY: Clark County Stadium Authority  
 DATE: 22-May-25

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Football Stadium Fund					
Capital Improvement:	Allegiant Stadium Projects	\$ 6,712,851	\$ 6,850,309	\$ 7,055,818	\$ 7,267,493	\$ 7,485,518
Funding Source:	Football Stadium Fund Transfers (Room Taxes, Interest)	Football Stadium Fund Transfers	Football Stadium Fund Transfers	Football Stadium Fund Transfers	Football Stadium Fund Transfers	Football Stadium Fund Transfers
Completion Date:	Ongoing					
Fund Total						

		FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030
Fund:	Baseball Stadium Fund					
Capital Improvement:	New Baseball Stadium	\$ 154,850,000	\$ 36,000,000	\$ 40,000,000	\$ 36,000,000	\$ 36,000,000
Funding Source:	Baseball Stadium Fund Transfers (SEID Revenues) State Transferable Tax Credits, Clark County GO Bonds	State TTCS County GO Bonds	State TTCS	State TTCS Transfers	State TTCS	State TTCS
Completion Date:	Spring 2028					
Fund Total						